

Proposed ICT funding allocation

School	Number of increased pupils	ICT funding allocation for	Proposed allocation at lower rate of £50 per pupil	Proposed allocation higher rate of £115 per pupil	Total allocation per pupil
Heathfield Primary	472	Telephony, hardware, infrastructure, children and staff resources (new school)	£23,600.00	£54,280.00	£77,880.00
Bluecoat Primary	450	Telephony, hardware, infrastructure, children and staff resources (new school)	£22,500.00	£51,750.00	£74,250.00
Nottingham Academy	420	Telephony, hardware, infrastructure, children and staff resources (new school)	£21,000.00	£48,300.00	£69,300.00
Mellers Primary	210	Hardware: wireless access points, switches, patches and other hardware/ resources as required (expansion)	£10,500.00		£10,500.00
South Wilford Primary	90	Hardware: wireless access points, switches, patches and other hardware/ resources as required (expansion)	£4,500.00		£4,500.00
Fernwood Nursery	52	Hardware: wireless access points, switches, patches and other hardware/ resources as required (expansion)	£2,600.00		£2,600.00
Rosslyn Primary	120	Hardware: wireless access points, switches, patches and other hardware/ resources as required (expansion)	£6,000.00		£6,000.00
Total number of increased pupils	1814		Total funding allocation		£245,030.00
			Contingency		£29,970.00